

Minutes for the April 04, 2023 Joint SSC meeting

Present: Julie Calderon, Jon Tiano, Krista Hodges, Leticia Blanco, Luz Figueroa

Excused: Valerie Smith, Veronica Bejines, Alexis Blanco-Barron

Absent: Garcia-Ayala, Imana-Iyemura

Meeting opened at 3:04pm.

Agenda:

- Approval of meeting agenda
- Public comment
- Approval of previous meeting minutes
- New business (SPSA proposals)
- Schedule final meeting date

Approval of meeting agenda: Meeting agenda read by Blanco. Motion to approve by Tiano. Seconded by Calderon. Approved by all present.

No public comment

Approval of previous meeting minutes: Previous minutes read by Calderon. Motion to approve by Figueroa. Tiano seconded. Approved by all present.

New business: Calderon gave a funding update that was based on enrollment at each campus. Crossroads' funding significantly decreased, by half in several areas, because of a sharp decline in enrollment from last year. Bridgepoint received an increase in funding because of its enrollment growth, by 50% in several areas. The CSI grant money has decreased, which is the money used to fund the counselor and the clinicians. We've had the funding for a number of years, around 4-5. Once the grant closes, the district or site would need to fund the full-time counselor. We are not good about spending our money, and that has come to the attention of our school board and bargaining partners. We are hoping to see an increase in pay for all employees and we're under the microscope for not spending every single penny we have. We don't want to lose control of the autonomy we have on our money.

Shared proposals are as follows:

SPSA Goal 1.1-

BP \$2000 for Catchup Math licenses (online program we've used for a number of years as a support and supplement); Tiano approved, Hodges seconded, approved by all present

BP \$3000 new projector for Tiano's classroom. He has one of the oldest projectors on campus, has no sound, should have the same technology in his classroom that the other classrooms have; Blanco approved; Figueroa seconded; approved by all present

SPSA 1.2-

CR Virtual Classroom Aide for TK-5 \$23 \$8556 Title 1, \$6200 Learning Recovery (addressed learning loss caused by the pandemic), \$8267 LCFF (to reinstate the aide position); Blanco approved; Figueroa seconded; approved by all present

CR: \$1000 elementary ELA curriculum and books; Tiano approved, Figueroa seconded, approved by all present.

BP: Field trip \$2000 Ms. Smith has been waiting since the pandemic to get the students to the city for a field trip; Blanco approved, Tiano seconded, approved by all present.

BP: Books and supplies \$1500 <need info>; Blanco approved, Tiano seconded, approved by all present.

BP: \$2000 CATE (California Association of Teachers of English) conference: includes travel, lodging, gas, food; Tiano approved, Calderson seconded, approved by all present.

BP: \$1000 additional PD (no specific conference); Blanco approved, Figueroa seconded, approved by all present

SPSA 1.3-

BP: \$2000 Active Classroom Licenses for World History; Blanco approved, Tiano seconded, approved by all present.

SPSA 1.4-

BP: \$23023 Bilingual Aide for EL for student support/EL Liaison (\$12683 Title 1, \$7700 Learning Recovery \$2640 LCFF). Calderon said supporting English learners should be a top priority. Having an extra adult in the classroom would be helpful, and it would be beneficial to have a dedicated staff member to be the lead in language testing, Ms. Calderon can't give the position her full attention. This is a good time to bring back this position on campus; Blanco approved, Tiano seconded; approved by all present.

CR: See Goal 1.2

SPSA 1.5-

BP: \$1000 College/Career Fair supplies. This year it is being held in conjunction with Newark Memorial, so this money would be to fund the event in the future independently; Tiano approved, Blanco seconded, approved by all present.

BP: CSI: \$132250 AltEd Counselor. We need to put this position first and prioritize. Current counselor has a mental health background. This includes the compensation increase for certificated staff; Tiano approved, Blanco seconded, approved by all present.

SPSA 2.1-

\$86 budgeted for CR; \$127 budgeted for BP for meeting supplies, handouts, books, incentives; Blanco approved, Hodges seconded, approved by all present

SPSA 2.2-

Summary of budget and services:

- BP: \$1000 Novello for Advisory, which she will be retooling for next year; Blanco approved, Tiano seconded, approved by all present

- BP: \$2000 Calderon and Butler for PBIS incentives like the snack shop (which is overwhelmingly popular); Blanco approved, Hodges seconded, approved by all present
- BP: \$2000 Butler for graduation supplies (and all that entails) for AltEd graduation; Blanco approved, Tiano seconded, approved by all present
- BP: \$3500 Calderon for Yondr renewal as it has been a successful partnership with them, and they are offering a deal for 3 years because we've been with them so long; Tiano approved, Hodges seconded, approved by all present
- CR: \$1000 spirit gear for graduates because Crossroads does not have any PBIS incentives like BP does; Hodges approved; Calderon seconded, approved by all present
- CR: \$500 graduation supplies (and all that entails); Blanco approved, Tiano seconded, approved by all present

SPSA 2.3-

BP and CR: We are meeting this goal by having a counselor with a mental health background (see Goal 1.5).

BP: \$32840 CSI and \$3160 LCFF for extending the contract with Wellness Together. We have 2 male clinicians on campus. Having two positive male role models on a campus with a largely male student population is beneficial; Hodges approved, Blanco seconded, approved by all present

BP/CR: \$1550 for Screenagers licensing fee. Screenagers is a film series that examines how smartphones have affected our youth and their mental behaviors, and offers solutions on how we can help our kids navigate the digital world. The newest movie deals with vaping and drug use. We could screen and invite parents and for special events- \$775 each from LCFF (one for BP; one for CR); Tiano approved, Blanco seconded, approved by all present

SPSA 3.1-

CR: \$1000 for art supplies; Blanco approved, Tiano seconded, approved by all present

BP: \$4000 for art supplies (lots of consumables); Blanco approved, Hodges seconded, approved by all present

BP: \$2000 for art field trip to Stanford for sculpture garden and art museum. Smith has been waiting to provide this for her students and it hasn't materialized yet; Hodges approved, Tiano seconded, approved by all present

BP: \$1500 for additional classes to be offered on campus by way of partnering with arts organization like Precita, or a similar arts organization; Hodges approved, Blanco seconded, approved by all present

Final meeting date: No additional proposals were made and every penny will be spoken for given the SPSA proposals in this meeting. Tiano inquired about APEX licenses. LCAPP pays for it through the District. Calderon will look at what's left over to see if we can get APEX licenses. She will determine what adding extra licenses will look like. May 9th will be the last meeting of the year. Blanco mentioned Calderon will need to find a new President and

Vice-President. Calderon will add to the next agenda, the need to search for a new parent to join SSC.

Blanco motioned to adjourn at 3:45; Tiano approved, Hodges seconded; approved by all present